

18 MONTHS PROCUREMENT PLAN

I. GENERAL INFORMATION

- a) **Country:** Republic of Mozambique
- b) **Borrower:** The Government of the Republic of Mozambique
- c) **Project Name:** Mozambique Agricultura and Natural Resources Landscape Management Project
- d) **Credit #:** IDA 5855 Moz; **Project ID #:** P149620
- e) **Implementing Agency:** Ministry of land, Environment and Rural Development (MITADER)
- f) **Project Effectiveness Date:**
- g) **Date of General Procurement Notice:** 6 June 2016
- h) **Period Covered by this Procurement Plan:** 18 Months
- i) **Date of this Procurement Plan:**
- j) **Date of Revision of the Procurement Plan:**

II. Procurement Packages with Methods and Time Schedule

A. Civil Works

Ref. No. Cost Table	1	2	Source of Funds	3	4	5	6	7	8	9
	Procurement Plan Item No.	Contract (Description)		Estimated Cost (US\$)	Procurement Method	Advertise in UNDB (Yes/No)	Procys Submission (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Completion Date
Component 1: Agriculture and Forest-Based Value Chain Development										
1.2.2	01- ANRLMP/W/ 2016	Feeder roads rehabilitation (Nampula-Malema and Mecuburi; and Zambézia-Alto- Molocue and Ile)	IDA		NCB	No	No	Post	1/06/16	2/02/170
1.2.3	02- ANRLMP/W/ 2016	Feeder roads rehabilitation/ maintenance (Nampula-Rapale Lalaua, and Ribaué; and Zambézia-Mocuba and Gilé)	IDA		NCB	No	No	Post	1/09/16	18 months

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1.3.1	03- ANRLMP/W/ 2016	Improve irrigation infrastructure (Nampula-Ribaué and Malema; and Zambézia-Ile)	IDA		NCB	No	No	Post	1/06/17	2/01/18
1.3.4	04- ANRLMP/W/ 2016	Rehabilitation of existing irrigation schemes (Nampula-Ribaué and Malema; and Zambézia-Gurué and Alto-Molocue)	IDA		NCB	No	No	Post	3/01/17	18 months

Note: UNDB = United Nations Development Business.

B. Goods

Ref. No. Cost Table	1	2	Source of Funds	3	4	5	6	7	8	9
	Procurement Plan Item No.	Contract (Description)		Estimated Cost (US\$)	Procurement Method	Advertise in UNDB (Yes/No)	Procys Submission (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Completion Date
All Components										
—	07- ANRLMP/W/ 2016	IT equipment	IDA		Shopping	No	No	Post	6/03/17	6/06/17
a) CT Ref: 2.1.5 and 2.3.2.										
—	08- ANRLMP/W/ 2016	IT equipment (10 districts)	IDA		NCB	No	No	Post	2/05/16	1/08/16
b) CT Ref: 2.2.2.1; 2.2.2.2; 2.2.2.3; 2.2.2.4; and 2.2.2.7										

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2.3.6.4	09- ANRLMP/W/ 2016	Motorcycles (Nampula-Rapale, Mucuburi, Malema, Ribaué, and Lalaua; and Zambézia-Mucuba, Ile, Molocue, Gurué, and Gilé)	IDA		Shopping	No	No	Post	6/03/17	6/06/17
2.2.2.7	10- ANRLMP/W/ 2016	12 Motorcycles (Nampula, Rapale, Mucuburi, Malema, Ribaué, and Lalaua; and Quelimane, Mucuba, Ile, Molocue, Gurué, and Gilé)	IDA		NCB	No	No	Post	2/05/16	1/08/16
3.2.1.4	11- ANRLMP/W/ 2016	Vehicles (Nampula and Zambézia Provinces)	IDA		NCB	No	No	Post	3/10/16	2/1/17
—	12- ANRLMP/W/ 2016	Office supplies	IDA		Shopping	No	No	Post	3/10/16	2/1/17
c) CT Ref: 2.2.2.10;3.2.1.4;										

C. Nonconsulting Services

Ref. No. Cost Table	1	2	Source of Funds	3	4	5	6	7	8	9
	Procurement Plan Item No.	Contract (Description)		Estimated Cost (US\$)	Procurement Method	Advertise in UNDB (Yes/No)	Procys Submission (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Completion Date
Component 2: Securing Land Tenure Rights and Increasing Natural Resources Resilience										

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	Procurement Plan Item No.	Contract (Description)		Estimated Cost (US\$)	Procurement Method	Advertise in UNDB (Yes/No)	Procys Submission (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Completion Date
2.4.2	13-ANRLMP/W/2016	Restoration of 1,000 ha degraded land in Nampula Province	IDA		NCB	No	No	Post	3/10/17	4/04/18
2.4.2	14-ANRLMP/W/2016	Restoration of 1,000 ha degraded land in Zambézia Province	IDA		NCB	No	No	Post	3/10/17	4/04/18

III. Selection of Consultants

Additional Requirements

(a) All selection methods are subject to TOR approval.

- 1. Short list entirely comprising national consultants.** Short list of consultants for services, estimated to cost less than US\$200,000 equivalent per contract, may entirely comprise national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

2. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No. Cost Table	1	2	Source of Funds	3	4	5	6	7	8	9
	Procurement Plan Item No.	Contract (Description)		Estimated Cost (US\$)	Procurement Method	Advertise in UNDB (Yes/No)	Procys Submission (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Completion Date
Component 1: Agriculture and Forest-Based Value Chain Development										
1.2	15-ANRLMP/W/2016	Agribusiness finance to VC actors	IDA		QCBS	Yes	Yes	Prior	10/10/16	3/02/17

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1.1	16- ANRLMP/W/ 2016	SP (capacity building of rural households, SECFs, and MSME agribusinesses)	IDA		QCBS	No	Yes	Prior	2/06/16	10/02/17
(a) CT Ref: 1.1.2.1; 1.1.2.2; and 1.1.2.3										
1.2.1	17- ANRLMP/W/ 2016	Mapping feeder roads network	IDA		CQS	No	No	Post	4/07/16	3/2/17
—	18- ANRLMP/W/ 2016	Assessment of the priority feeder roads and project design	IDA		CQS	No	No	Post	1/07/17	18 months
1.2.4	19- ANRLMP/W/ 2016	Supervision of civil works - roads rehabilitation	IDA		CQS	No	No	Post	1/09/16	18 months
1.3.3	20- ANRLMP/W/ 2016	Capacity building of district officials	IDA		CQS	No	No	Post	2/01/17	18 months
1.3.4	21- ANRLMP/W/ 2016	Field assessments of existing irrigation schemes and project design	—		CQS	No	No	Post	3/07/16	—
1.3.5	22- ANRLMP/W/ 2016	River basin studies	IDA		QCBS	Yes	Yes	Prior	2/01/17	—
1.3.6	23- ANRLMP/W/ 2016	Irrigation feasibility studies on 2,000 ha (US\$400 per ha)	IDA		QCBS	Yes	Yes	Prior	2/01/18	—
1.3.7	24- ANRLMP/W/ 2016	Supervision of civil works - irrigation schemes rehabilitations	—		QCBS	Yes	Yes	Prior	3/01/17	—
Component 2: Securing Land Tenure Rights and Increasing Natural Resources Resilience										

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2.3.6.1	25- ANRLMP/W/ 2016	Facilitation of the development of a common landscape vision	IDA		IC	No	No	Post	1/10/16	—
2.1.3	26- ANRLMP/W/ 2016	Strengthening of DPTADER and districts planning staff on land-use planning and monitoring in the Nampula and Zambézia Provinces	IDA		CQS	No	No	Post	2/01/17	—
2.3.3	27- ANRLMP/W/ 2016	Hiring of SP for implementation of the land component communication strategy in target areas based on DINAT communication strategy	IDA		CQS	No	No	Post	1/07/16	—
2.1.1	28- ANRLMP/W/ 2016	Hiring of SP for systematic community land delimitation	—		QCBS	Yes	Yes	Prior	1/07/16	—
2.1.2.4	29- ANRLMP/W/ 2016	Hiring of SP for digitalization of all new incoming documents as part of the Project	—		QCBS	Yes	Yes	Prior	1/07/16	—

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—	30- ANRLMP/W/ 2016	Hiring of SP for installation and TA and maintenance for SIGIT	—		QCBS	Yes	Yes	Prior	1/07/16	—
Component 3: Project Coordination and Management										
3.1.3.1	31- ANRLMP/W/ 2016	Communication strategy	IDA		IC	No	No	Post	2/01/17	—
3.1.4.1	32- ANRLMP/W/ 2016	Project audits	IDA		LCS	No	No	Post	2/01/17	18 months
Subcomponent 3.2: Management of Financial and human resources										
3.2.1.1.1	33- ANRLMP/W/ 2016	National coordinator	IDA		IC	No	Yes	Prior	1/07/16	18 months
3.2.1.1.2	34- ANRLMP/W/ 2016	Provincial coordinator	IDA		IC	No	Yes	Prior	1/07/16	18 months
3.2.1.1.3	35- ANRLMP/W/ 2016	Specialists (VC, rural development, land administration, communication, environmental/ resilience, and forest)	IDA		IC	No	Yes	Prior	1/07/16	18 months
3.2.1.1.4	36- ANRLMP/W/ 2016	Fiduciary (procurements and finance)	IDA		IC	No	Yes	Prior	1/07/16	18 months
3.2.1.1.5	37- ANRLMP/W/ 2016	Fiduciary assistant's (procurements and finance)	IDA		IC	No	Yes	Prior	1/07/16	18 months
3.2.1.1.6	38- ANRLMP/W/ 2016	M&E	IDA		IC	No	No	Post	1/07/16	18 months

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3.2.1.1.7	39- ANRLMP/W/ 2016	Technical teams (Nampula and Zambézia - VC, rural development, and land specialist field operator)	IDA		IC	No	Yes	Prior	1/07/16	18 months

I. Training

1	2	3	4	5	6
AWP Ref No.	Procurement Plan Item No.	Description of Assignment	Estimated Cost (US\$)	Source of Funds	Expected Duration
Component 1: Agriculture and Forest-Based Value Chain Development					
1.3.2	40- ANRLMP/W/ 2016	Training irrigation associations		IDA	—
Component 2: Securing Land Tenure Rights and Increasing Natural Resources Resilience					
2.3.2	41- ANRLMP/W/ 2016	Consultancy of fit-for-purpose LTR and delimitation methodologies		IDA	—